

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2018

On this the 14th day of January 2019, the Commssioners' Court, with the following members being present **Commissioners Court**

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

JAN 14 2019

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 18, 2017 the Court heard and approved the budget for the year 2018 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0220-5100-56530-GG	48,552.00
TOTAL TRANSFERRED FROM:		\$48,552.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0220-5100-54000-GG	48,552.00
TOTAL TRANSFERRED TO:		\$48,552.00

EXPLANATION:

Budgeted as equipment but should have been fees and services - Kofile for the preservation of old books - District Clerk

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Rick Bailey	-	Commissioner Pct #1
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Larry Woolley	-	Commissioner Pct #4

Commissioners Court

IAN 14 2019

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The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 18, 2017 the Court heard and approved the budget for the year 2018 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 4 Department #: 6150

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0180-6150-53970-HS	17,749.00
TOTAL TRANSFERRED FROM:		\$17,749.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Inventory Change	0180-6150-58900-HS	17,749.00
TOTAL TRANSFERRED TO:		\$17,749.00

EXPLANATION: To cover FY 2018 Inventory adjustment posted 11/28/18

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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Commissioners Court

IAN 14 2019
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The following proceedings were had, to-wit:

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 2 Department #: 6130

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0160-6130-58900-HS	4,165.00
TOTAL TRANSFERRED FROM:		\$4,165.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Inventory Change	0160-6130-58900-HS	4,165.00
TOTAL TRANSFERRED TO:		\$4,165.00

EXPLANATION:
To cover FY 2018 Inventory adjustment posted 11/28/18

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2018
Commissioners Court

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Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-5600-53110-LE	456.00
TOTAL TRANSFERRED FROM:		\$456.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5600-53330-LE	456.00
TOTAL TRANSFERRED TO:		\$456.00

EXPLANATION:

To cover FY 2018 Budget Shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

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FY 2018
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IAN 14 2019

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- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff/Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-5610-54100-LE	234.00
TOTAL TRANSFERRED FROM:		\$234.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5610-54000-LE	234.00
TOTAL TRANSFERRED TO:		\$234.00

EXPLANATION:

To cover FY 2018 Budget Shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 4 Department #: 5530

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maint. of Office Equipment	0100-5530-58000-LE	250.00
TOTAL TRANSFERRED FROM:		\$250.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues & Conferences	0100-5530-54100-LE	250.00
TOTAL TRANSFERRED TO:		\$250.00

EXPLANATION:
To cover FY 2018 Budget Shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

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Commissioners Court

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- Larry Woolley - Commissioner Pct #4

IAN 14 2019

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 24, 2018 the Court heard and approved the budget for the year 2019 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0100-5610-53520-LE	3,708.00
TOTAL TRANSFERRED FROM:		\$3,708.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5610-56510-LE	3,708.00
TOTAL TRANSFERRED TO:		\$3,708.00

EXPLANATION: To purchase Cellular Signal Booster

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0750-5600-56530-GG	20,902.00
TOTAL TRANSFERRED FROM:		20,902.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0750-5600-56510-GG	20,902.00
TOTAL TRANSFERRED TO:		20,902.00

EXPLANATION:

To cover Non-Cap line item purchases - Stalker Dual SL Radar Units

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: *Roger Harmon*
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

ORIGINAL Training / Seminar Approval Form

Department Name: PRECINCT 1

Seminar Name: VG YOUNG SCHOOL FOR COUNTY COMMISSIONERS

Purpose: CONTINUING EDUCATION

Place: COLLEGE STATION

Date: FEBRUARY 19-21, 2019

Who Will Be Attending:
RICK BAILEY

This Training/ Seminar is necessary for the following reasons:

Required continuing education

Job training

Improve work performance

Required certification

Attach Registration Form and Complete the following information:

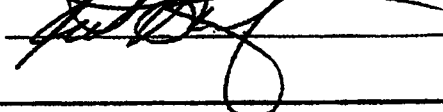
Amount of registration \$ 225.00

Date registration is due Jan /2018

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

APPROVED BY COMMISSIONER'S COURT Commissioners Court

DATE: _____

JAN 14 2019

Training / Seminar Approval Form

Department Name: Precinct 3

Seminar Name: North & East Texas County Judges & Commissioners Assoc Annual Conference

Purpose: Required continuing education

Place: Brazos County Expo, College Station, TX

Date: 5/13 - 5/16/2019

Who Will Be Attending:
Jerry Stringer

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 225.00 Date registration is due before 5/13/2019

Return check to department head

- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

JAN 14 2019

ORIGINAL

Training / Seminar Approval Form

Department Name: Precinct 4 Commissioner

Seminar Name: Texas Association of Regional Councils (TARC)

Purpose: EPPC Responsibilities through NCTCOG

Place: Austin, Texas

Date: Feb. 6-7, 2019

Who Will Be Attending:

Larry Woolley

ALL EXPENSES TO BE COVERED BY
NCTCOG

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- x Job training
- x Improve work performance
- Required certification

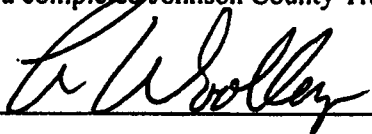
Attach Registration Form and Complete the following information:

Amount of registration \$ free Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: JAN 14 2019 DATE: _____

Training / Seminar Approval Form

Department Name: District Clerk

Seminar Name: CDCA Winter Conference

Purpose: Continuing Legal Education and Training

Place: San Marcos, TX

Date: January 28-31, 2019

Who Will Be Attending:
David Lloyd Chris Taylor

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

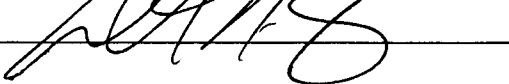
Attach Registration Form and Complete the following information:

Amount of registration \$ 360 Date registration is due 1/28/2019

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

JAN 14 2019

ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Supervising Patrol Critical Incidents

Purpose: Training

Place: San Marcos, Texas

Date: January 7-8, 2019

Who Will Be Attending:
Lanny Boone

This Training/ Seminar is necessary for the following reasons:

- | | |
|-------------------------------|------------------------|
| Required continuing education | XX Job training |
| XX Improve work performance | Required certification |

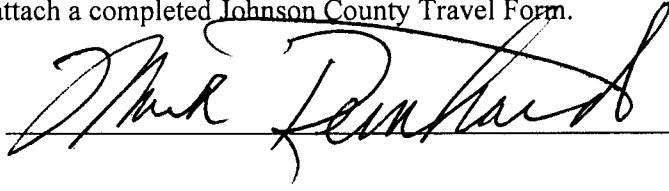
Attach Registration Form and Complete the following information:

Amount of registration \$ 295.00 Date registration is due PO# 19-1111

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

JAN 14 2019

ORIGINAL

Training / Seminar Approval Form

JAN 8 '19 AM 9:45

Department Name: Sheriff's Office

Seminar Name: Street Survival Seminar

Purpose: Training

Place: San Antonio, Texas

Date: January 14-15, 2019

Who Will Be Attending:
Bryce Wells Matthew Cook

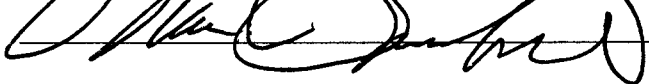
This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- XX Job training
- XX Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

- Amount of registration \$ 249.00 each
- Date registration is due 19-1216
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

JAN 14 2019

ORIGINAL

DEC 19 '18 PM 1:24

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: San Angelo Youth Food Challenge

Purpose: Job Training

Place: San Angelo, TX

Date: 1/22/19-1/23/19

Who Will Be Attending:
Keely McCrady, CEA-Family & Consumer Sciences

This Training/ Seminar is necessary for the following reasons:

- Required continuing education xx Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT Commissioners Court DATE: _____

JAN 14 2019

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: San Angelo Stock Show & Rodeo

Purpose: Supervise 4-H members participating in livestock show and contests.

Place: San Angelo, TX.

Date: 2/01/19 - 2/04/19 (lamb & goat show)

Who Will Be Attending:
Kristen Clark, CEA-4H

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

- Amount of registration \$ _____ Date registration is due _____
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: San Angelo Livestock Show

Purpose: Supervise 4-H members and their livestock show projects.

Place: San Angelo, TX

Date: 2/09/19 - 2/10/19 (Heifer show) ; 2/12/19-2/14/19 (Barrow & Steer show)

Who Will Be Attending:
Justin Hale, CEA-AgNR

This Training/ Seminar is necessary for the following reasons:

- Required continuing education xx Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: San Antonio Stock Show & Rodeo

Purpose: Supervise 4-H members participating in livestock show and contests.

Place: San Antonio, TX.

Date: 2/12/19 - 2/15/19 (heifer, lamb & goat shows)

Who Will Be Attending:
Kristen Clark, CEA-4H

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- xx Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

- Amount of registration \$
- Date registration is due
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

Training / Seminar Approval Form

Department Name: Extension

Seminar Name: San Antonio Stock Show & Rodeo

Purpose: Supervise participating 4-H members and their livestock projects

Place: San Antonio, TX

Date: 2/06/19 - 2/10/19

Who Will Be Attending:
Justin Hale, CEA-AgNR

This Training/ Seminar is necessary for the following reasons:

- Required continuing education xx Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

- Amount of registration \$ Date registration is due
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

Training / Seminar Approval Form

Department Name: Extension

Seminar Name: San Antonio Stock Show & Rodeo

Purpose: Supervise participating 4-H members and their livestock projects

Place: San Antonio, TX

Date: 2/16/19 - 2/23/19

Who Will Be Attending:
Justin Hale, CEA-AgNR

This Training/ Seminar is necessary for the following reasons:

- | | |
|-------------------------------|------------------------|
| Required continuing education | xx Job training |
| Improve work performance | Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ _____ Date registration is due _____

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

ORIGINAL

JAN 8 '19 AM 11:23

Training / Seminar Approval Form

Department Name: Extension/251

Seminar Name: Southwestern Exposition & Livestock Show

Purpose: Supervise 4-H members exhibiting livestock projects and participating in contests.

Place: Fort Worth

Date: 1/24/19 - 1/28/19 (Heifer show) & 2/04/19 - 2/08/19 (Barrow show)

Who Will Be Attending:
Justin Hale, CEA - Agriculture

This Training/ Seminar is necessary for the following reasons:

- Required continuing education xx Job training
- Improve work performance Required certification

Attach Registration Form and Complete the following information:

- Amount of registration \$ N/A Date registration is due
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kristen Clark

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

JAN 14 2019